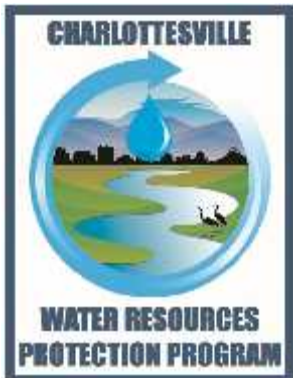




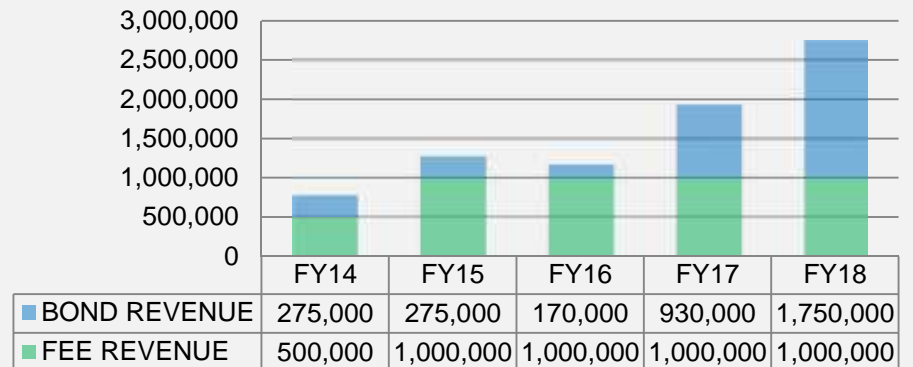
## Charlottesville – the “willingly regulated”?

- **2004** – one of two communities outside of Tidewater VA to voluntarily adopt stream buffer protection components of the Chesapeake Bay Preservation Act
- **2009** – enacted more stringent local stormwater ordinance for sites with greater than 6,000 sf of land disturbance
- **2013** – passed stormwater utility fee in March of 2013 to provide a dedicated funding source for the Water Resources Protection Program

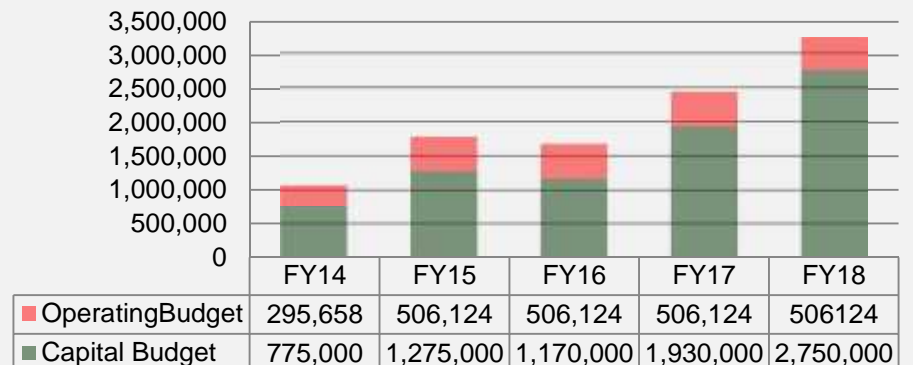


- *COMPLY WITH FEDERAL AND STATE STORMWATER REGULATIONS*
- *REHABILITATE THE CITY'S AGING STORMWATER SYSTEM*
- *ADDRESS DRAINAGE AND FLOODING PROBLEMS*
- *PURSUE ENVIRONMENTAL STEWARDSHIP*

### Capital Spending: Fees vs. Bonds



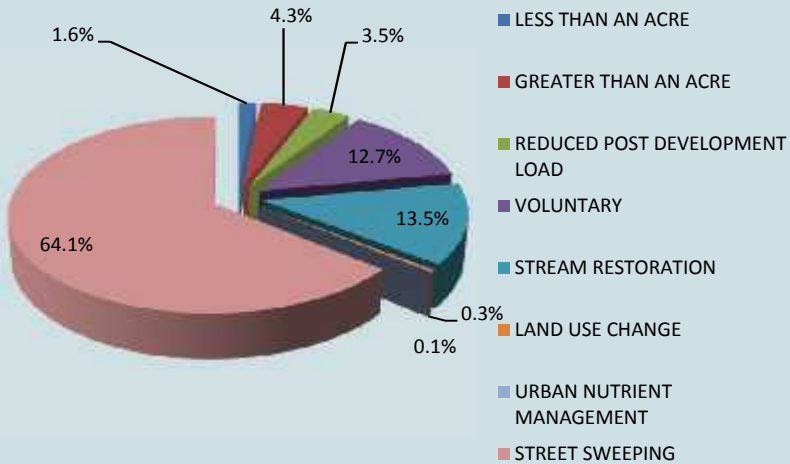
### Utility Budget: Operations Versus Capital





# The Present and Future

## Phosphorus Reductions



25k/lb of P = ~13 million  
 50k/lb of P = ~26 million  
 100k/lb of P = ~52 million

POC	% COMPLIANCE IN ACTION PLAN	REMAINING POUNDS
N	31.0%	2076.59
P	24.9%	520.84
TSS	47.4%	161,972.04

- **Goals** – *Improve community water resources while complying with TMDLs*
- **Hopes** – *local watershed approach with adjacent MS4s leverage funding for GI retrofits*
- **Challenges** – *regulatory uncertainty*
- **Funding needs** – *we got it or on second thought maybe we don't?*

